					Transparency
Develops sustaina	able fiscal and operational polic	ies and fosters trust	and transparer	ncy by ensuring accountability, efficiency, integrity, innovatio	n and responsiveness in all operations
Grading Crite	rion			Score	
Program is essent	tial or critical in achieving result				4
Program has a str	ong influence on achieving resu	ılt			3
	e degree of influence on achiev				2
	e influence, though minimal on		t		1
	nfluence on achieving the result				0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabilitie
					an online portal on the city's website. Annual ongoing cost of \$25,000.
Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing se
	-				only the server-side components.
Governance	Information Technology		2275	Microsoft Server Datacenter Licensing	Licensing cost to upgrade all servers to the latest Microsoft Server platform version. This ensure futu
Governance	Information Technology		2276	Nimble SAN Additional Storage Shelf	Facilitates additional storage capacity for on network storage for server data. Capacity is currently a
Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing har
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, reliab
Governance	Information Technology		2278	Intrusion Detection & Prevention Appliance	Implement enhanced security appliance to increase security and threat protection and to adhere to
					COVID budget cuts.
Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator
					reliable service, they are recommending a modernization that will include a new controller, fixtures,
-					of all decommissioned equipment.
Governance	Public Works		2288	VAV Controller Upgrades - HVAC System	Existing Lon controllers for VAV's for the HVAC system installed in 1995 during the building of city ha
					recommending the replacement of 32 additional VAV's to provide more even air flow in city hall. Th
Governance	Finance		2294	ERP system to replace Naviline/H.T.E./Central Square	The ERP will serve as a resource for all departments with various functions for the City including; Fin
					Purchasing, Utility Billing, HR/Employee Tracking, Planning, Reporting, GIS, Accounts Receivable, Acc
					Timekeeping, Capital Asset tracking, Code Enforcement, as well as other functions. With the new ER
Governance	Information Technology		2295	Vehicle Replacement	This would replace a 2007 Chevy Colorado which is unreliable. The IT Department currently operates
					City Departments.

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Financial Reporting, Business and Liquor License, Tourism Tax, Budget, Accounts Payable, E-Pay, P-card interface, Fleet Maintenance, Payroll, ERP system we would like to find one that includes a Transparency software.

					Communication
Provides responsiv	ve and accountable leadership, a	advances City interes	ts through region	al partnerships and facilitates timely and effective two-way co	mmunication and community engagement
Grading Criter	rion			Score	
Program is essenti	ial or critical in achieving result				4
Program has a stro	ong influence on achieving resul	t			3
	e degree of influence on achievin				2
	e influence, though minimal on a	achieving the result			1
_	fluence on achieving the result				0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabili
					an online portal on the city's website. Annual ongoing cost of \$25,000.
Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing
					only the server-side components.
Governance	Information Technology		2275	Microsoft Server Datacenter Licensing	Licensing cost to upgrade all servers to the latest Microsoft Server platform version. This ensure fu
Governance	Information Technology		2276	Nimble SAN Additional Storage Shelf	Facilitates additional storage capacity for on network storage for server data. Capacity is currently
Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing h
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, relia
Governance	Information Technology		2278	Intrusion Detection & Prevention Appliance	Implement enhanced security appliance to increase security and threat protection and to adhere t
					COVID budget cuts.
Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator
					reliable service, they are recommending a modernization that will include a new controller, fixture
-			2200		of all decommissioned equipment.
Governance	Public Works		2288	VAV Controller Upgrades - HVAC System	Existing Lon controllers for VAV's for the HVAC system installed in 1995 during the building of city recommending the replacement of 32 additional VAV's to provide more even air flow in city hall.
					recommending the replacement of 52 additional VAV's to provide more even air now in city nail.
Governance	Finance		2294	ERP system to replace Naviline/H.T.E./Central Square	The ERP will serve as a resource for all departments with various functions for the City including; F
					Purchasing, Utility Billing, HR/Employee Tracking, Planning, Reporting, GIS, Accounts Receivable, A
					Timekeeping, Capital Asset tracking, Code Enforcement, as well as other functions. With the new E
Governance	Information Technology		2295	Vehicle Replacement	This would replace a 2007 Chevy Colorado which is unreliable. The IT Department currently operat
					City Departments.

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g; Financial Reporting, Business and Liquor License, Tourism Tax, Budget, e, Accounts Payable, E-Pay, P-card interface, Fleet Maintenance, Payroll, ew ERP system we would like to find one that includes a Transparency software.

					Decision-Making
Supports decision	n-making with timely and accur	ate short-term and	long-range analys	is that enhances vision and planning	
Grading Crite	erion			Score	
Program is essen	ntial or critical in achieving resul	t		4	
Program has a st	rong influence on achieving res	ult			3
Program has som	ne degree of influence on achie	ving result			2
Program has som	ne influence, though minimal or	n achieving the resu	lt		1
Program has no i	influence on achieving the resu	lt			0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabilities
					an online portal on the city's website. Annual ongoing cost of \$25,000.
Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing server
					only the server-side components.
Governance	Information Technology		2275	Microsoft Server Datacenter Licensing	Licensing cost to upgrade all servers to the latest Microsoft Server platform version. This ensure future
Governance	Information Technology		2276	Nimble SAN Additional Storage Shelf	Facilitates additional storage capacity for on network storage for server data. Capacity is currently around
Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing hardv
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, reliabili
Governance	Information Technology		2278	Intrusion Detection & Prevention Appliance	Implement enhanced security appliance to increase security and threat protection and to adhere to se
					COVID budget cuts.
Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator is
					reliable service, they are recommending a modernization that will include a new controller, fixtures, do of all decommissioned equipment.
Governance	Public Works		2288	VAV Controller Upgrades - HVAC System	Existing Lon controllers for VAV's for the HVAC system installed in 1995 during the building of city hall
					recommending the replacement of 32 additional VAV's to provide more even air flow in city hall. This
Governance	Finance		2294	ERP system to replace Naviline/H.T.E./Central Square	The ERP will serve as a resource for all departments with various functions for the City including; Finan
					Purchasing, Utility Billing, HR/Employee Tracking, Planning, Reporting, GIS, Accounts Receivable, Accounts
					Timekeeping, Capital Asset tracking, Code Enforcement, as well as other functions. With the new ERP s
Governance	Information Technology		2295	Vehicle Replacement	This would replace a 2007 Chevy Colorado which is unreliable. The IT Department currently operates v
					City Departments.

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					Mitigate Risk
Provides assuranc	e of regulatory and policy comp	liance to minimize	and mitigate risk		
Grading Criter	rion			Score	
Program is essenti	ial or critical in achieving result			4	
Program has a stro	ong influence on achieving resu	lt			3
•	e degree of influence on achievi	0			2
•	e influence, though minimal on	0			1
	fluence on achieving the result				0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabilitie
					an online portal on the city's website. Annual ongoing cost of \$25,000.
Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing so
C			2275	Misson & Course Data and the Linearies	only the server-side components.
Governance	Information Technology		2275	Microsoft Server Datacenter Licensing	Licensing cost to upgrade all servers to the latest Microsoft Server platform version. This ensure future
Governance	Information Technology		2276	Nimble SAN Additional Storage Shelf	Facilitates additional storage capacity for on network storage for server data. Capacity is currently a
Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing ha
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, reliab
Governance	Information Technology		2278	Intrusion Detection & Prevention Appliance	Implement enhanced security appliance to increase security and threat protection and to adhere to
					COVID budget cuts.
Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator
					reliable service, they are recommending a modernization that will include a new controller, fixtures,
-					of all decommissioned equipment.
Governance	Public Works		2288	VAV Controller Upgrades - HVAC System	Existing Lon controllers for VAV's for the HVAC system installed in 1995 during the building of city ha
					recommending the replacement of 32 additional VAV's to provide more even air flow in city hall. The
Governance	Finance		2294	ERP system to replace Naviline/H.T.E./Central Square	The ERP will serve as a resource for all departments with various functions for the City including; Fin
					Purchasing, Utility Billing, HR/Employee Tracking, Planning, Reporting, GIS, Accounts Receivable, Acc
					Timekeeping, Capital Asset tracking, Code Enforcement, as well as other functions. With the new ER
Governance	Information Technology		2295	Vehicle Replacement	This would replace a 2007 Chevy Colorado which is unreliable. The IT Department currently operate
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				1	Productive Workforce
Attracts, motivates	s, develops and retains a high-q	uality, engaged and	productive work	orce	
Grading Criter	ion			Score	
Program is essentia	al or critical in achieving result				4
Program has a stro	ong influence on achieving resul	lt			3
•	e degree of influence on achievi	•			2 1
	influence, though minimal on a				
	fluence on achieving the result				0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabilitie
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Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing s
C	Information Taska alam.		2275	Minnesoft Common Data contra Linearia a	only the server-side components.
Governance	Information Technology		2275	Microsoft Server Datacenter Licensing	Licensing cost to upgrade all servers to the latest Microsoft Server platform version. This ensure future
Governance	Information Technology		2276	Nimble SAN Additional Storage Shelf	Facilitates additional storage capacity for on network storage for server data. Capacity is currently a
Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing har
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, reliab
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Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator
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-					of all decommissioned equipment.
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					recommending the replacement of 32 additional VAV's to provide more even air flow in city hall. The
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Governance	Information Technology		2295	Vehicle Replacement	This would replace a 2007 Chevy Colorado which is unreliable. The IT Department currently operate
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					Resources
Protects, manages,	, optimizes and invests in its hur	nan, financial, physi	cal and technolog	y resources	
Grading Criter	ion			Score	
Program is essentia	al or critical in achieving result				4
Program has a stro	ng influence on achieving result				3
Program has some	degree of influence on achieving	g result			2
	influence, though minimal on ac	chieving the result			1
Program has no inf	fluence on achieving the result				0
ResultType	ProgDept	ScorePeer	ProgNum	ProgName	ProgDescription
Governance	Information Technology		2250	Financial & Operational Transparency Platform	Governmental operations and budgeting software to increase transparency and reporting capabilitie
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Governance	Information Technology		2259	Cisco Call Manager Upgrade	Required upgrade to existing Cisco telephone system due to end of life/end of support for existing se
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Governance	Information Technology		2277	WIFI Hardware Upgrades	This is an upgrade from wireless "N" standard to modern "AC" or "WiFi 6" standard. The existing har
					security vulnerability patches. Additionally, the new WiFi hardware will increase performance, reliab
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Governance	Public Works		2287	Elevator Upgrade City Hall	The elevator maintenance contractor has informed us that the circuit board in the city hall elevator i
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